

FORM F-65(UT-1)
(3-8-2007)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

County

DAGGETT COUNTY
P.O. BOX 218
MANILA, UT 84046

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	633,524
Library	
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	102,867
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 736,391
General sales and use taxes	
Mass transit tax	
County option sales tax	65,879
Local sales tax	119,727
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 185,606
Special base sales taxes	
Transient room tax	65,149
Tourism - Transient room tax	
Tourism - Restaurant tax	12,819
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 77,968
Occupation & business licensing and permit taxes	T28 12,485
Other licensing and permit taxes	T29 17,531
Other taxes	T99 8,297
Fee in lieu	T01 65,067

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 73,056
All other Federal grants	B89 1,000,475

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 307,291
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 315,786
4. TOTAL (Sum of lines C2 and C3 ONLY)	315,786

D. FROM OTHER LOCAL GOVERNMENTS

	Amount Omit cents
All purposes	D89 77,951

E. CHARGES AND MISCELLANEOUS REVENUE

	Amount Omit cents
Hospital charges	A36
Miscellaneous commercial activities	A03 893,428
Natural resources charges	A59
Other fees and charges	A89 2,057,901
Special assessments	U01
Sale of real property	U11 51,688
Interest earnings	U20 223,211
Fines and forfeits	U30 69,093
Rents	U40 69,254
Royalties	U41
Private donations	U50
Miscellaneous other revenue	U99 80,921

TOTAL REVENUE (Sum of items A-E above)

\$ 6,323,400

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 150,341	E29 95,128	F29	G29
Judicial and legal	E25 42,654	E25 117,069	F25	G25
Financial administration*	E23 157,067	E23 58,558	F23	G23
Planning and zoning	E29 14,589	E29 15,138	F29	G29
Police protection (sheriff)	E62 654,081	E62 425,233	F62	G62 50,646
Fire protection	E24 603	E24 4,710	F24	G24
Correctional institutions	E04 651,409	E04 941,397	F04	G04 31,276
Other corrections	E05	E05	F05	G05
Health	E32	E32 9,069	F32	G32
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79 49	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 112,261	E44 202,276	F44	G44 94,435
General public buildings	E31 30,314	E31 53,763	F31	G31 17,700
Parks and recreation	E61 11,133	E61 14,396	F61	G61
Libraries	E52	E52 15,309	F52	G52
Natural resources	E59 18,181	E59 16,434	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 17,462	E89 88,073	F89	G89
Interest on debt		E89 122,435		
Miscellaneous commercial activities	E03 73,732	E03 419,534	F03 711,476	G03 28,975
Other expenditures	E89 58,675	E89 320,125	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 1,992,502	\$ 2,918,696	\$ 711,476	\$ 223,032

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
	19U	29U	39U	44U	41U
All bonded debt	2,345,000		136,000		2,209,000
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.)
Specify ☒

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
Lease purchase agreements	33,900	23,571	G89 28,858	28,613	2007
Accrued leave liability (sick leave and vacation)				121,149	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
	61V
Beginning of year	\$ 172,542
End of year	64V
	\$ 0

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006

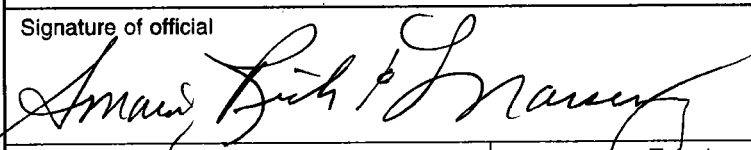

	Amount (Omit cents)
	60
Restricted fund balance	\$ 2,041,419
Available for appropriation	70
	\$ 965,679
Total governmental funds balance	80
	\$ 3,007,098

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006

(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
	W01	W31	W61
Cash and investments			5,886,090

M. DATA SUPPLIED BY

Signature of official 			
Name of official (Please print) SMUIN, RICH & MARSING		Telephone Area code: 435 Number: 637-1203 Extension:	
Title 		Date 9-25-07	

Include this form with audit report/ financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
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